



SACRAMENTO-SAN JOAQUIN
DELTA CONSERVANCY

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<http://www.deltaconservancy.ca.gov>

**Sacramento-San Joaquin Delta Conservancy
Executive Officer's Report
June 15, 2011**

Meeting Key Players, Update

Conservancy Budget Update (Attachment 7.2)

- Spring Finance Letter Update
- FY 12-13 Budget Change Proposal (BCP) - Staff prepared the BCP paperwork for Resources Agency, June 6, 2011. Resources Agency may ask for a full BCP. Final draft is due to Department of Finance on September 14.

Conservancy Correspondence (Attachment 7.3-7.4)

- Conflict of Interest Code Filing Notice, OAL
- Letter to Secretary Laird, Natural Resources Agency

Conservancy Office Space Update

Update on Potential Future Funding Sources

- Staff continues to identify additional potential funding sources for the Delta Conservancy; no new opportunities were identified. No applications for grants have been submitted to date.

Delta Meeting Matrix (Attachment 7.5)

- Board members and staff continue to participate in various Delta-related efforts. The attached matrix summarizes the most recent events and lists key dates for June and July meetings.